

Alaska Mental Health Trust Authority

8th Floor Frontier Building, Anchorage

July 17, 2003

10:30 a.m. – 5:00 p.m.

Draft Agenda

- 10:30 a.m. Introductions
- 10:45 a.m. FY04 budget status
 Review by key actions and issues by division directors
- 11:15 a.m. Group discussion of FY04 budget issues and impacts
- 11:45 a.m. Discussion – priority populations to be served
 Review and discussion of Trust statute – beneficiary populations
- 12:30 p.m. Lunch break
- 1:30 p.m. Discussion – outcomes
- 2:30 p.m. Discussion – core services
- 3:30 p.m. Break
- 3:45 p.m. Discussion –state mental health program services in context of other
 services available to consumers
- 4:30 p.m. Discussion – next steps
- 5:00 p.m. Adjourn

Participants:

Alaska Mental Health Trust Authority
Advisory Board on Alcoholism and Drug Abuse
Alaska Commission on Aging
Alaska Mental Health Board
Governor's Council on Disabilities and Special Education
Department of Health and Social Services
 Office of the Commissioner
 Division of Behavioral Health
 Division of Senior and Disabilities Services