

**Alaska Mental Health Board
Budget Committee Recommendations
FY 2002-03 MHTAAR Innovative Projects**

700-2

Priority	Prop No.	Requestor	Proposal/Project Title	FY 02	FY 03	FY 04	ASV	X-B	G/C \$	Bud. Comm.
New Innovative Projects										
1	M44	AMHB	Consumer-directed programs and clubhouses	125.0	125.0		Y	ABADA		75.0 from MHCA grant in FY 02-03
2	M7	DHSS/DMHDD	Assisted living homes licensing	100.0	90.0		Y	GCDSE		ABADA 55.0 in FY 02, 50.0 in 03. GF/MH begins in FY 04
3	M28	Alaska Court System	Court coordinated resources	131.3	175.0	185.0	Y			Presume federal funds for 9 mons in FY 02
4	M23	Rural MH Providers Association	Rural Mental Health Conference	15	50.0					SAMHSA FY 02
4	M32	DHSS/DEED Transition TF	Young adult intensive case management pilot project	87.4	173.7	200.0	Y			Covers M36
6	M40	AMHB	Performance measure project implementation	50.0	50.0		Y			
7	M29	Anchor Arms, Inc.	Urban transition housing start-up	50.0			Y	ABADA	C24	50% ABADA
8	M25	Mental Health Assoc. in AK	Consumer empowerment and self advocacy mentoring	50.0	50.0		Y			
9	M5	DHSS/DJJ	School based violence prevention for multiple needs youth	33.3	33.3		Y	ABADA GCDSE	G9	Rural only. GCDSE/ABABA 33.3% each
10	M10	DOC/DOI	Dual diagnosis treatment	25.0	25.0	25.0	Y	ABADA		50% ABADA
11	M41	AMHB	Public awareness campaign	65.0	49.7		Y			Shift to Block Grant in FY 03?
12	M45	AMHB	Deaf/hearing impaired rural outreach placeholder	33.3	33.3		Y	ABADA GCDSE		33.3% to ABADA/GCDSE. Should this be continuing?
13	M12	Alaska Legal Services Corp.	Beneficiary self-sufficiency project	47.0	47.0	47.0	Y	All		Through FY 06. AMHB share.
14	M15	Municipality of Anchorage	LINK project	38.0	38.0		Y	ABADA		Contingent on ABADA or MOA covering remaining 37.5
15	M11	DOC/DOI	Research analyst	20.0	35.0		Y	ABADA		50% ABADA. GF in 04
Total New Innovative Projects				870.3	975.0	457.0				

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Continuing Innovative Projects										
Priority	Prop No.	Requestor	Proposal/Project Title	FY 02	FY 03	FY 04	ASV	X-B	G/C \$	Bud. Comm.
1	CM1	DHSS/SPH	Healthy Families Study	33.3	33.3			ABADA GCDSE		33.3% ABADA/GCDSE
1	CM4	DHSS/DFYS	Mental Health Stabilization Homes	200.0	150.0	100.0	Y		G10	Medicaid federal funds also
1	CM7	DHSS/DMHDD	Rural emergency services	250.0	250.0		Y			GF/MH begins in FY 04
1	CM8	DHSS/DMHDD	Integrated services for people with co-occurring disorders	202.5	202.5		Y	ABADA		50% ABADA. GF/MH begins in FY 04
1	CM10	DOC/DOI	Jail Alternative Services	130.0	130.0		Y			GF/MH begins in FY 04
1	CM11	University of Alaska	Statewide distance-delivered bachelor of social work	32.4	34.2		Y	All		25% GCDSE/ABADA/ACOA. UA \$ also
1	CM12	AMHB	Children's mental health coordinator	56.5			Y		G26	
1	CM13	AMHB/ACOA	Day treatment for mentally ill seniors	175.0	175.0		Y	ACOA		50% ACOA
1	CM14	AMHB	Consumer conference	50.0	50.0		Y			
Total Continuing Innovative Projects				1,129.7	1,025.0	100.0				
New & Continuing Innovative Projects				2,000.0	2,000.0	557.0				
Trust Initiatives/Policy Issues										
	M2	DHSS/DMA	Medicaid coverage of adult dental benefits	4,000.0	2,000.0		Y	ABADA GCDSE	G4	Basic health policy issue. Should be GF
	M6	DHSS/DMHDD	Inpatient quality assurance reviews	40.0	30.0	30.0	Y			Trust Initiative
	M9	DOC/DOI	Quality assurance program	90.0	90.0	90.0	Y			Trust Initiative. Ext. part. required
	CM2	DHSS/DAS	Comprehensive integrated mental health plan	12.5	12.5	12.5		All		Trust Initiative. Through FY 06

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	CM3	DHSS/DAS	Consumer mini-grants	405.0	405.0					Trust Initiative
	CM5	DHSS/DMHDD	Assisted living homes rate increase	459.0			Y		G11	Trust Initiative
	CM6	DHSS/DMHDD	Outpatient quality assurance reviews	87.5	87.5	87.5	Y	GCDSE	G5	Trust Initiative. GCDSE 50%.
	CM9	DHSS/DMHDD	Community mental health/API 2000	467.8			Y		G7	Trust Initiative. Federal funds also
	CM15	AMHB	Rural outreach	15.0	15.0	15.0	Y			Trust Initiative
	CM16	AMHB	Trust-Board collaboration	27.0	27.0	27.0	Y			Trust Initiative
	CM17	DHSS/DMHDD	Brain injury services	100.0	100.0		Y			Trust Initiative