

**Alaska Mental Health Board
Budget Committee Recommendations
FY 2002-03 GF/MH Operating Budget Increments**

700-1

Priority	Prop No.	Requester	Proposal/Project Title	FY 02	FY 03	ASV	X-B	M/C \$	Comments
Operating Budget Transfers									
	T1	DHSS/DMA	Return former DSH GF/MH match to API as federal funds decline	-532.5	-390.9				
	T1	DHSS/DMHDD	Return former DSH GF/MH match to API as federal funds decline	532.5	390.9				
	Subtotal			0.0	0.0				
Operating Budget Increments and Decrements									
1	G2	DHSS/DMHDD	CMHC infrastructure - base grant levels in rural areas	820.9	333.9	Y			
2	G18	BBMHC	Expand village-based counselor program	469.0	1,464.5	Y	ABADA	C16	50% ABADA
3	G6	DHSS/DMHDD	Consumer affairs position	90.0		Y			API 2000/Comm. Services.
4	G26	AMHB	Children's Mental Health Coordinator	56.5	60.5	Y		CM12	
5	G34	Catholic Social Services	Homeless case management	200.0		Y			Covers M17
6	G10	DHSS/DFYS	Mental Health Stabilization Homes		50.0	Y		CM4	GF through FY 05. Federal Medicaid also
7	G9	DHSS/DJJ	School based violence prevention for multiple needs youth	222.1	100.0	Y	ABADA GCDSE	M5	1/3 urban; 2/3 rural. Non-Medicaid population. G29 covered.
8	G8	DHSS/DJJ	Alternative to institutionalization-community integration services for mentally ill adjudicated juvenile offenders	213.5	213.5	Y	ABADA ABADA GCDSE		Covers M4
8	G16	DOC	Juvenile offender unit	96.0		Y			50% ABADA
8	G24	Juneau Youth Services	Dual diagnosis treatment facility		240.0	Y	ABADA	C23	50% ABADA. Evidence of coordination
11	G23	Southcentral Foundation	CMI & CMI offender vocational & educational services	235.0	415.0	Y			G23, M13,14,18,19,27 covered
12	G33	Disability Law Center	Government entitlement advocacy	25.0		Y			30.0 DLC match
13	G17	FCMHC	Co-occurring residential treatment program staffing budget		122.6	Y	ABADA		Medicaid beginning in FY 03
14	G35	AMHB/ACOA	Geriatric mental health curriculum development and training	75.0		Y			50% ACOA
15	G14	DOC	Culturally relevant programming	60.0		Y			
16	G25	Dept. of Law	Title 47 services	13.0		Y			
17	G13	DOC	Increase mental health staffing-YKCC	99.0		Y			
18	G19	DOA/Office of Public Advocacy	Guardianship and conservatorship			Y	All		ACOA concept support
19	G12	DOC	Men's sub-acute care unit	325.0		Y		C12	GF through FY 05.
	TOTAL			3,000.0	3,000.0				
Trust Initiatives/Policy Questions									
	G4	DHSS/DMA	Medicaid coverage of adult dental benefits	3,153.3	1,000.0	Y	ABADA GCDSE	M2	Basic health policy issue, should be GF
	G5	DHSS/DMHDD	Integrated quality assurance review program	69.0	36.4	Y	GCDSE	CM6	Trust Initiative
	G7	DHSS/DMHDD	Community mental health/API 2000	1,643.7	3,041.0	Y		CM9	Trust Initiative. Federal funds also
	G11	DHSS/DMHDD	Assisted living homes rate increase	666.3	952.8	Y		CM5	Trust Initiative