

**Alaska Mental Health Board
Budget Committee Recommendations
FY 2002-03 Capital Projects**

700-3

Priority	Prop No.	Requestor	Description	FY 02	FY 03	ASV	Op\$	X-B	Comments
Priority Capital Projects									
1	C11	Various	Rural facility replacement	1,900.0	350.0	Y			C11,17,27.
2	C19	Ionia, Inc.	Consumer designed and managed projects.	250.0	250.0	Y	M22		Covers M22 C19,20 and CC. May include eqt.
3	C3	DHSS	Crisis/respite facility; complement API downsize	250.0	3,000.0	Y			50%-50% GF/MH-MHTAAR. SAMHSA?
4	C14	Various	Facility repair, renovation, and construction	2,600.0	2,600.0	Y			C14,16,23. Target RHS offices
5	C6	DHSS	Housing-special needs, homeless, and modifications	2,000.0	2,000.0	Y			C6,25,26,28
6	C24	Anchor Arms, Inc.	Urban transition housing facility	300.0		Y	M29		C24
7	C7	DHSS	Program equipment	523.9	523.9	Y			C7,10,15,22
8	M42	AMHB	Behavioral health services integration: housing	12.5		Y		ABADA	50% ABADA. Research
9	C21	Gateway Human Services	Telepsychiatry/telemedicine projects	145.0		Y		ABADA	C21,43. May include clinical
10	C8	DHSS	Program facility deferred maintenance and ADA	2,000.0	2,000.0	Y			C8,10
11	M38	AMHB/ACOA	Senior mental health needs assessment		25.0	Y		ACOA	50% ACOA. Research
12	C29	DHSS	Behavioral health information management system	1,000.0	1,500.0	Y		ABADA GCDSE	Through FY 04. FY 02 70% MHTAAR, FY 03-04 67% MHTAAR
13	M3	DHSS/DPA	Adult public assistance program comprehensive review	100.0		Y		All	Research
14	C4	DHSS	State facilities maintenance and renovation	1,174.2	691.4	Y			C4,5,30
GRAND TOTAL				12,255.6	12,940.3				
Community Services/API 2000									
	C9	DHSS	API relocation costs	750.0	1,000.0	Y			Funding 50%-50% GF/MH-MHTAAR
	C2	DHSS	API Stop-gap repairs	379.5	379.5	Y			
	C 1	DHSS	API closure and shutdown		107.3				Ongoing until API demolition